LOUISIANA STATE POLICE VIDEO GAMING REVENUE REPORT March 2021

| TYPE | VGD'S | LOCATIONS | NET DEV | FRANCHISE FEES | LAST MONTH'S | SAME MONTH | LAST MONTH | LAST YEAR |
|-----------------|--------|-----------|---------------|----------------|---------------|---------------|------------|-----------|
| | | | REVENUE | | NDR | PRIOR YEAR | THIS MONTH | THIS YEAR |
| BARS | 2,422 | 850 | \$7,722,386 | \$2,007,820 | \$4,852,665 | \$4,481,272 | 59.1% | 72.3% |
| RESTAURANTS | 1,188 | 429 | \$3,946,591 | \$1,026,114 | \$2,893,376 | \$1,685,054 | 36.4% | 134.2% |
| HOTELS | 48 | 8 | \$169,723 | \$44,128 | \$98,598 | \$83,537 | 72.1% | 103.2% |
| RACETRACKS OTBS | 1,134 | 15 | \$6,983,393 | \$1,257,011 | \$4,689,733 | \$2,539,053 | 48.9% | 175.0% |
| TRUCKSTOPS | 7,452 | 195 | \$65,853,464 | \$21,402,376 | \$41,051,331 | \$23,400,384 | 60.4% | 181.4% |
| TOTALS | 12,244 | 1,497 | \$ 84,675,557 | \$ 25,737,449 | \$ 53,585,703 | \$ 32,189,300 | 58.0% | 163.1% |

2020/2021 YEAR TO DATE

| TYPE | VGD'S | LOCATIONS | NET DEV | NDR YTD | LAST YEAR | FRANCHISE | FF YTD | LAST YEAR |
|-----------------|--------|-----------|---------------|---------------|-----------|---------------|---------------|-----------|
| | | | REVENUE | PRIOR YEAR | THIS YEAR | FEES YTD | PRIOR YR | THIS YEAR |
| BARS | 2,422 | 850 | \$41,918,194 | \$65,274,211 | -35.8% | \$10,898,731 | \$16,971,295 | -35.8% |
| RESTAURANTS | 1,188 | 429 | \$26,770,850 | \$25,654,218 | 4.4% | \$6,960,421 | \$6,670,096 | 4.4% |
| HOTELS | 48 | 8 | \$862,232 | \$1,093,405 | -21.1% | \$224,181 | \$284,285 | -21.1% |
| RACETRACKS OTBS | 1,134 | 15 | \$45,186,507 | \$36,438,173 | 24.0% | \$8,133,571 | \$6,558,871 | 24.0% |
| TRUCKSTOPS | 7,452 | 195 | \$417,412,777 | \$315,673,011 | 32.2% | \$135,659,152 | \$102,593,729 | 32.2% |
| TOTALS | 12,244 | 1,497 | \$532,150,560 | \$444,133,018 | 19.8% | \$161,876,056 | \$133,078,276 | 21.6% |